

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S380143) Auditor of State Reimbursement

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Intra State Receipts	\$ 417,975	\$ 589,400	\$ 606,400	\$ 606,400
Gov Fund Type Transfers - Other Agencies	0	16,900	17,300	17,300
	<u>417,975</u>	<u>606,300</u>	<u>623,700</u>	<u>623,700</u>
Total Resources	<u>\$ 417,975</u>	<u>\$ 606,300</u>	<u>\$ 623,700</u>	<u>\$ 623,700</u>
Disposition of Resources				
Auditor of State Reimbursements	\$ 0	\$ 606,300	\$ 623,700	\$ 623,700
Gov Fund Type Transfers - Auditor of State	417,975	0	0	0
Total Disposition of Resources	<u>\$ 417,975</u>	<u>\$ 606,300</u>	<u>\$ 623,700</u>	<u>\$ 623,700</u>